2025 EADA Survey

Institution: (242617) User ID: E2426171

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

data ent	data entry screens are appropriate for your institution.							
1. How	1. How will you report Operating (Game-day) Expenses?							
•	Ву 7	Feam O	Per Participant					
2. Sele	ct the	e type of var	sity sports te	ams at you	ır institutior	1.		
✓	Mer Tea							
\checkmark	Wor Tea	men's ms						
	Coe	d Teams						
3. Do a	ny of	your teams	have assista	nt coaches	?			
•	Yes							
	✓	Men's Teams						
	~	Women's Teams						
		Coed Teams						
0	No							

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	s Sport	Men's	Women's
Archery			Badminton		
Baseball	✓		Basketball	✓	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	~	
Softball		✓	Squash		
Swimming	\checkmark	\checkmark	Swimming and Diving (combined)		

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Synchronized Swimming		Table Tennis	\checkmark	
Team Handball		Tennis	✓	
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)		Volleyball		
Water Polo		Weight Lifting	✓	
Wrestling	✓	Other Varsity Sports (Specify sports in the caveat box.)*	✓	

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

JUDO MALE & FEMALE TAEKWONDO MALE & FEMALE	

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	24	
Basketball	17	13
Soccer	21	26
Softball		14
Swimming	12	6
Table Tennis	7	6
Tennis	6	6
Track and Field and Cross Country (combined)	49	38
Track and Field (Indoor)	0	0
Track and Field (Outdoor)	43	32
Cross Country	6	6
Volleyball	16	14
Weight Lifting	9	8
Wrestling	9	

Other Sports	14	14
Total Participants Men's and Women's Teams	184	145
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	178	143

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected **Other Sports**, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

JUDO MALE & FEMALE
TAEKWONDO MALE & FEMALE

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assign to to Team Team on a on a Full- Part- Time Time Basis Basis	Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Assigned to Team on a Full- Time Basis	Assigned to Team on a Part- Time Basis	d Full- Part- Time Time InstitutionInstitution EmployeeEmployee or Volunteer	Total Head Coaches
Baseball						1
Basketball	1					1
Soccer	1					1
Swimming	1					1
Table Tennis	1					1
Tennis	1					1
Track and Field and Cross Country (combined)	1					1
Volleyball						1
Weight Lifting	1					1
Wrestling	1					1
Other Sports	2	2				2
Coaching Position Totals	0 12	0 12	0	0	0 0	12

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CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	on a or Full- Pa Time Tir		Assigned Assigned to to Team Team on a on a Full-Time Time Basis Basis	ed Full- Part- Time Time Institutionnstitution EmployeeEmployee or Volunteer	Total Head Coaches
Basketball		1 1			1
Soccer		1 1			1
Softball		1 1			1
Swimming		1 1			1
Table Tennis		1 1			1
Tennis		1 1			1

Track and Field and Cross Country (combined)			1
Volleyball			1
Weight Lifting			1
Other Sports	2 2		2
Coaching Position Totals	0 11 0 11	0 0 0 0	11
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,037	5,859	
Number of Head Coaching Positions Used to Calculate the Average	12	11	

Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,660 41,313
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.43
CAVEAT	

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches		
Varsity Teams	Assigned Assigned Full- Par to to Time Tim Team Team InstitutionInstitut on a on a EmployeeEmploy Full- Part- o Time Time Volunt Basis Basis	ne to to Time Time tion Team Team InstitutionInstitution yee on a on a EmployeeEmployee or Full- Part- or	Total Assistant Coaches	
Baseball			1	
Basketball	2 2		2	
Soccer			1	

Swimming			1
Table Tennis			0
Tennis			0
Track and Field and Cross Country (combined)	12 12		12
Volleyball			1
Weight Lifting			0
Wrestling			0
Other Sports			1
Coaching Position Totals	0 19 0 19	0 0 0 0	19
CAVEAT			

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution on a on a EmployeeEmployee Full- Part- or Time Time Volunteer Basis Basis	Assigned Assigned Full- Part- to to Time Time Team Team InstitutionInstitution Toton a on a EmployeeEmployee Assista Full- Part- or Coache Time Time Volunteer Basis Basis	nt
Basketball			1
Soccer			1
Softball	2 2		2
Swimming			1
Table Tennis			0
Tennis			0
Track and Field and Cross Country (combined)	12 12		2
Volleyball			1
Weight Lifting			0
Other Sports			1
Coaching Position Totals	0 19 0 19	0 0 0 19	9

CAVEAT		

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,210	3,189	
Number of Assistant Coaching Positions Used to Calculate the Average	19	19	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	31,277	31,072	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.95	1.95	
CAVEAT			

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	1,055,335	879,384	1,934,719	
Ratio (percent)	55	45	100%	
CAVEAT				

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

Women's Teams

Tennis

6

678

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Men's Teams

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Participants Operating By Team **Participants** By Team **Total** Operating **Teams Expenses Expenses Operating Expenses** per per **Participant Participant** Basketball 17 554 9,412 13 875 11,374 20,786 Baseball 24 323 7,742 7,742 Soccer 21 536 11,263 26 466 12,109 23,372 Softball 191 14 2,669 2,669 Swimming 12 934 11,208 6 1,552 9,311 20,519 **Table Tennis** 7 8,055 6 1,623 17,792 1,151 9,737

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4,068

6

785

4,708

8,776

Track and Field and Cross Country (combined)	49	508	24,898	38	700	26,591	51,489
Volleyball	16	698	11,171	14	842	11,786	22,957
Weight Lifting	9	389	3,501	8	440	3,521	7,022
Wrestling	9	204	1,835				1,835
Other Sports	14	147	2,052	14	145	2,032	4,084
Total Operating Expenses Men's and Women's Teams	184		95,205	145		93,838	189,043
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams Women's Teams Total

Basketball	114,619	84,946	199,565
Baseball	111,626		111,626
Soccer	126,901	171,167	298,068
Softball		84,284	84,284
Swimming	97,114	70,560	167,674
Table Tennis	66,431	46,609	113,040
Tennis	34,775	52,930	87,705
Track and Field and Cross Country (combined)	424,754	366,057	790,811
Volleyball	111,159	100,208	211,367
Weight Lifting	57,332	45,911	103,243
Wrestling		40,511	
Other Sports	51,859	75.604	51,859
	87,419	75,601	163,020
Total Expenses of all Sports, Except Football and Basketball, Combined	1,169,370	1,013,327	2,182,697
Total Expenses Men's and Women's Teams	1,283,989	1,098,273	2,382,262
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			451,307
Grand Total Expenses			2,833,569
			2,833,569

CAVEAT			
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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	114,619	84,946	199,565
Baseball	111,626		111,626
Soccer	126,901	171,167	298,068
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Other Sports	87,419	75,601	163,020
Total Revenues of all Sports, Except Football and Basketball, Combined	1,169,370	1,013,327	2,182,697
Total Revenues Men's and Women's Teams	1,283,989	1,098,273	2,382,262
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			451,307
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			2,833,569
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	72,444	64,449	136,893	
2	Total of Assistant Coaches' Salaries	60,990	60,591	121,581	

3	<u>Total Salaries (Lines 1+2)</u>	133,434	125,040	258,474	
4	Athletically Related Student Aid	1 55,335	5 9,384	1,934,719	
5	Recruiting Expenses	0	0	0	
6	Operating (Game-Day) Expenses	95,205	93,838	189,043	
7	Summary of Subset Expenses (Lines 3+4+5+6)	1,283,974	1,098,262	2,382,236	
8	Total Expenses for Teams	1,283,989	1,098,273	2,382,262	
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	15	11	26	
10	Not Allocated Expenses			451,307	
11	Grand Total Expenses (Lines 8+10)			2,833,569	
12	Total Revenues for Teams	1,283,989	1,098,273	2,382,262	
13	Not Allocated Revenues			451,307	
14	Grand Total Revenues (Lines 12+13)			2,833,569	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Exp	enses (Line 14	4- Line 11 <u>)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

Our Institution is the Intercollegiate Athletic League (LAI) since 1929. We participate in this

League as one unit. Our students can be part of the varsity team, even though they study